

**2004 CIP BOND ELECTION
PRIORITY LIST**

1. **Provide a Community Center** located in a park north of Loop 820 and east of I35W. Our recommendation would be to locate it in Summerbrook Park (located at Pepperbush and N. Beach Street).
2. **Widen North Tarrant Parkway** from N. Beach Street to Highway 377 (Denton Highway) to at least a four lane boulevard. It is strongly recommended that this road be developed as a six lane divided roadway to accommodate the continuing rapid growth in the area.
3. **Widen Prewett** from N. Beach Street to Silver Sage. This section of Prewett was not initially widened because of financial problems with the developer. As a result, this grossly underdeveloped section of a major residential street ties into a traffic light at N. Beach Street near at the Health First Shopping Center.
4. **Provide an extension for a trail/sidewalk under N. Beach Street** near Fossil Ridge High School and Heritage Elementary School. This will facilitate the safe transit of school children to and from the schools.
5. **Expand the Summerglen Branch Library.** This is the busiest branch library in Fort Worth, doing more business than the East Regional Library. Expanding its size would allow it to better serve a community that is still growing at a rapid pace and really utilizes library services.
6. **Improve Existing Parks**
 - a. **Add covered Gazebo with picnic tables at Summerfields Park** (located at Bayberry and Spoonwood intersection)
 - b. **Improve drainage and update playground service at Mesa Verde Park**
 - c. **Add covered Gazebo with picnic tables at Silver Sage Park** (located at Winterhazel and Silver Sage intersection)
7. **Add directional horns at Railroad Crossings** at Basswood Blvd. and N. Tarrant Parkway near Denton Highway. This would reduce the impacts of train noise on the homes that have recently built near the tracks.

2004 CIP Preliminary Projects (by Council District)
 Council District: District 4 - Becky Haskin

<u>Rank</u>	<u>Project Name</u>	<u>Ref. #</u>	<u>Title</u>	<u>Location / Description</u>	<u>Street Name</u>	<u>FROM Cross Street</u>	<u>TO Cross Street</u>	<u>Funding Amount</u>
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Program Area: Proposition One: Street and Storm Sewer Improvements
 Program Category: District Projects
 Council District: District 4 - Becky Haskin

0	15	1052	Drainage and Erosion Control	Sylvania Park	BELKNAP			108,000
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Park Drainage Projects Total: 108,000
District Projects Total: 10,683,688
Proposition One: Street and Storm Sewer Improvements Total: 10,683,688

Program Area: Proposition Three: Parks and Community Services Projects

Bond Category: New Facility Development

Bond Sub-Category: General Park Development Unspecified By Council District

0	0	1045	General Park Development Unspecified by Council District	Council District 4	THROCKMORTON			50,000
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General Park Development Unspecified By Council District Total: 50,000

Bond Sub-Category: New Community Centers - Renovate Existing Facilities

1059 Scope: Construct new community Centers to meet the needs of unserved neighborhoods.

0	1		New Community Centers	Summerglen Community Center	BEACH	Western Center	North Tarrant	2,500,000
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New Community Centers - Renovate Existing Facilities Total: 2,500,000

Bond Sub-Category: Reserve Park Site Development

1028 Scope:

0	2		Reserve Park Sites	Summerfields Chisholm Park	SUMMERFIELDS			150,000
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Wednesday, August 27, 2003

Proposition Three: Parks and Community Services Projects

Dept Rank of Project	Project Name	Council District	Elem Rank	Element Name	Project Scope	Total Capital Cost	Total Operating Cost
6	Replace Existing Deteriorated BallField Lighting Systems	8	9	Oakland Lake Park	Replace Existing Deteriorated BallField Lighting Systems	\$109,000	\$0
6	Replace Existing Deteriorated BallField Lighting Systems	8	10	Hillside Park	Replace Existing Deteriorated BallField Lighting Systems	\$112,000	\$0
6	Replace Existing Deteriorated BallField Lighting Systems	2	11	Rodeo Park	Replace Existing Deteriorated BallField Lighting Systems	\$112,000	\$0
6	Replace Existing Deteriorated BallField Lighting Systems	8	12	Harmon Field Park	Replace Existing Deteriorated BallField Lighting Systems	\$112,000	\$0
Sub Category Totals						\$1,315,000	\$0
Bond Category: New Facility Development		Bond Sub Category:		New Community Centers - Renovate Existing Facilities			
16	New Community Centers	4	1	Summerglen Community Center	Construct new community Centers to meet the needs of unserved neighborhoods.	\$2,500,000	\$270,000
16	New Community Centers	9	2	Rosemont Community Center	Construct new community Centers to meet the needs of unserved neighborhoods.	\$2,500,000	\$270,000
Sub Category Totals						\$5,000,000	\$540,000
Bond Category: New Facility Development		Bond Sub Category:		General Park Development Unspecified by Council District			
20	General Park Development Unspecified by Council District	1	0	Council District 1		\$50,000	\$0
20	General Park Development Unspecified by Council District	2	0	Council District 2		\$50,000	\$0
20	General Park Development Unspecified by Council District	3	0	Council District 3		\$50,000	\$0
20	General Park Development Unspecified by Council District	4	0	Council District 4		\$50,000	\$0
20	General Park Development Unspecified by Council District	5	0	Council District 5		\$50,000	\$0

FEE COMPARISON

There is a huge disparity between the fees charged by a community center and those charged by the YMCA. While it is understood that the YMCA offers scholarships (discounted memberships paid for by donations), the maximum scholarship offered is 50% of the normal fee which is still considerably higher than community center fees. We do not understand why residents in our area must pay much higher fees than other residents of Fort Worth to use what the City claims is a community center. After checking with commercial fitness centers in our area, we have found that the YMCA fees are on par if not higher than those centers.

COMMUNITY CENTER	YMCA
Adults: \$10 annually	Individual Value Plan: \$576 annually (\$60 initial fee plus \$43/month)
Children: \$5 annually	Family Value Plan: \$876 annually (\$96 initial fee plus \$65/month)
Fees for room rentals for meetings, events, etc. as set by the Park Department	Individual Plus Plan: \$700 annually (\$100 initial fee plus \$50/month)
	Family Plus Plan: \$1,062 annually (\$150 initial fee plus \$76/month)

PROGRAMS AND SERVICES COMPARISON

This programs and services comparison extracted the Community Center services and programs from the City's web site, which also states programs and services are tailored to meet the needs of the neighborhood. The YMCA data was extracted from their brochure handed out at a community meeting. Almost all the YMCAs programs seem to be in the area of exercise and fitness, much like the other commercial fitness centers in the area.

COMMUNITY CENTER SERVICES & PROGRAMS	YMCA SERVICES AND PROGRAMS
After school programs	Child watch for members using the facility
Benefits counseling for seniors	Special fitness/wellness classes for senior members
Coming Up Gang Intervention Programs	
Computer Labs	
Fitness and wellness programs	A 6,000 square foot state of the art Wellness Center with cardio and strength training
Learning Centers	A 12 week Personal Wellness Program called FitStart
Lunches and dances for seniors	Snack bar and gathering spot for members
Monthly cultural activities	
Recreational, educational and cultural classes	
Room rental	Room rental
Sports and games	An outdoor family water park
Summer youth activities during school break	Swimming classes
Youth late-night programs	Teen center